Signed On 07-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Four Hundred Ninety Six Crores Seventy Eight Lakhs Thirty Six Thousands Only (Rs.496,78,36,000/-) - Apportionment of Approved Budget for the Panchayat Raj Engineering Department - Orders - Issued.

==========

FINANCE (FMU-PR-RD,RWS) DEPARTMENT

G.O.Rt.No.: 1373

Dated: 07-05-2016

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Panchayat Raj Engineering Department for an amount of Rs.496,78,36,000 /-(Rupees Four Hundred Ninety Six Crores Seventy Eight Lakhs Thirty Six Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Engineer In ChiefPanchayat Raj Engineering Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Works Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Prl. Secretary, Panchayat Raj and Rural Development,A.P. Secretariat, Hyd
The Engineer -in- Chief, Panchayat Raj Engineering Department,A.P. Hyd
The Director Works and Accounts
The Pay & Accounts Officer, A.P. Hyd
The Pay & Accounts Officer, A.P..Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Panchayat Raj Engineering Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2515 Other Rural Development Programmes							
M.H.001 Direction and Administration							
S.H.(05) Chief Engineer (Panchayat Raj and General)							
270 Minor Works							
272 Maintenance	10,00,000	10,00,000	..	..	..	10,00,000	..
S.H.(06) Panchayat Raj Engineering Establishment							
270 Minor Works							
273 Work Charged Establishment	22,92,10,000	5,73,03,862	5,73,02,046	5,73,02,046	5,73,02,046	22,92,10,000	..
M.H.800 Other Expenditure							
S.H.(14) Construction of Roads and Bridges in Rural areas under A.P.Rural Development Fund (25%)							
310 Grants-in-Aid							
319 Grants for Creation of Capital Assets	73,23,26,000	21,41,73,000	16,74,76,000	17,78,56,000	17,28,21,000	73,23,26,000	..
S.H.(15) Maintenance of Panchayat Raj Buildings							
270 Minor Works							
272 Maintenance	2,30,00,000	1,84,00,000	..	..	..	1,84,00,000	46,00,000
3054 Roads and Bridges							
04 District and Other Roads							
M.H.196 Assistance to Zilla Parishads							
S.H.(12) Assistance to Panchayat Raj Institutions for Maintenance of Rural Roads							
270 Minor Works							
272 Maintenance	42,00,00,000	36,03,00,000	5,97,00,000	..	..	42,00,00,000	..
2515 Other Rural Development Programmes							
M.H.001 Direction and Administration							
G.H.11 State Development Plan							
S.H.(08) Vigilance and Quality Control							
310 Grants-in-Aid							
312 Other Grants-in-Aid	3,00,00,000	80,00,000	80,00,000	75,00,000	65,00,000	3,00,00,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
M.H.196 Assistance to Zilla Parishads							
G.H.11 State Development Plan							
S.H.(22) Assistance to Panchayat Raj Institutions for Construction of Rural Roads							
310 Grants-in-Aid							
319 Grants for Creation of Capital Assests	55,00,00,000	55,00,00,000	..	..	..	55,00,00,000	..
S.H.(46) Upgradation of NREGP works							
310 Grants-in-Aid							
312 Other Grants-in-Aid	33,23,00,000	14,75,93,000	5,65,08,000	8,33,76,000	4,48,23,000	33,23,00,000	..
M.H.197 Assistance to Mandal Parishads							
G.H.11 State Development Plan							
S.H.(07) Assistance to Mandal Praja Parishads for Construction of Buildings							
310 Grants-in-Aid							
319 Grants for Creation of Capital Assests	15,00,00,000	6,41,00,000	3,10,00,000	3,35,00,000	2,14,00,000	15,00,00,000	..
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Plan							
S.H.(05) Assistance to Panchayat Raj Institutions for Construction of Rural Roads							
310 Grants-in-Aid							
319 Grants for Creation of Capital Assests	135,00,00,000	135,00,00,000	..	..	..	135,00,00,000	..
S.H.(46) Upgradation of NREGP works							
310 Grants-in-Aid							
312 Other Grants-in-Aid	75,00,00,000	12,66,30,000	14,67,40,000	22,72,90,000	24,93,40,000	75,00,00,000	..
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Plan							
S.H.(05) Assistance to Panchayat Raj Institutions for Construction of Rural Roads							
310 Grants-in-Aid							
319 Grants for Creation of Capital Assests	30,00,00,000	30,00,00,000	..	..	..	30,00,00,000	..
S.H.(46) Upgradation of NREGP works							
310 Grants-in-Aid							
312 Other Grants-in-Aid	10,00,00,000	41,64,000	2,00,69,000	3,36,49,000	4,21,18,000	10,00,00,000	..
Total	**496,78,36,000**	**320,16,63,862**	**54,67,95,046**	**62,04,73,046**	**59,43,04,046**	**496,32,36,000**	**46,00,000**